

Grant Applications for Westbury on 04/08/2016

ID	Grant Type	Project Title	Applicant	Amount Required
1884	Community Area Grant	West Wilts Gymnastics and Fitness Showers	West Wilts Esprit Gymnastics Club	£1000.00
1971	Community Area Grant	Westbury Town Council Christmas Lights	Westbury Town Council	£4195.00
2033	Community Area Grant	Repairs to Public Toilets Westbury	Westbury Town Council	£1000.00
2024	Community Area Grant	Provision of Additional Play Equipment for the Village Play Field	Edington Parish Council	£3495.50

ID	Grant Type	Project Title	Applicant	Amount Required
1884	Community Area Grant	West Wilts Gymnastics and Fitness Showers	West Wilts Esprit Gymnastics Club	£1000.00

Submitted: 04/04/2016 17:15:21

ID: 1884

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

NA

5. Project title?

West Wilts Gymnastics and Fitness Showers

6. Project summary:

We have now completed 18 months in our fantastic facility and wish to expand our fitness

provision to provide daytime use of the fitness suite and daytime fitness classes. We can then expand our membership to workers in the White Horse Business Park and other local business communities providing classes gym sessions and personal training at lunchtimes. To do this we need to upgrade our changing rooms by installing shower cubicles as we have no shower provision at present. This will enable workers to increase activity levels during the day and us to work with businesses to promote healthy lifestyles.

7. Which Area Board are you applying to?

Westbury

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 0XE

9. Please tell us which theme(s) your project supports:

Children & Young People

2012 Olympic Legacy

Economy, enterprise and jobs

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2015

Total Income:

£153230.00

Total Expenditure:

£148079.00

Surplus/Deficit for the year:

£5151.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£1000.00

Why can't you fund this project from your reserves:

We have had considerable expenditure in the last six months due to completely funding our previous project to install bleacher seating. This has allowed us to become a recognised event venue and to hold external competitions. We were unable to secure any financial support for this venture so we have completely funded this ourselves and now wish to develop another

side of the business. We have half the cost of the new project but we need funding to meet the other half.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£10000.00		
Total required from Area Board		£1000.00		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
Supply and fit 4		Westbury Area		
x shower	10000.00	Board		1000.00
cubicles		Trowbridge		
		Area Board		3000.00
		Bradford on		
		Avon Area		1000.00
		Board		
		Funding from	yes	3000.00
		WASP		
		Our Own	yes	2000.00
		Fundraising		
Total	£10000			£10000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Bradford on Avon

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Our fantastic facility benefits everyone in our main catchment areas Trowbridge Westbury Bradford on Avon and the surrounding villages who wishes to become involved or is already involved in Gymnastics and Fitness-related activity. We provide Gymnastics opportunities to participants from babies upwards and have waiting lists for a number of our classes. We have also introduced a number of new activities such as Rhythmic Men's Artistic Parkour Adult Trampoline and Gymnastics Soft Play PAYG sessions and Disability as well as Birthday Parties Meeting Room Hire Venue Hire and a Fitness Suite. It is also our goal to further reach under represented sectors of the community such as 14 years upwards and adults. Our current growth is also providing training and employment opportunities both for our current older teenage members and for new coaches. We are developing ourselves as a training facility and offer both voluntary and paid employment to 14 year olds upwards who wish to become

coaches and leaders. We also now offer formal Work Experience to secondary school pupils. The growth in our membership especially in teenagers and adults is providing the Club with ever more avenues to develop its profile and the number of people it positively affects in Wiltshire. We now wish to develop our fitness facilities by installing shower cubicles into each of our changing rooms this means that we will be able to open up our provision to workers in our catchment areas who wish to exercise during the daytime. We already have a fitness suite and a self-contained matted room which are used during the evenings as well as fitness instructors and personal trainers. The installation of showers will mean that all these facilities will be accessible to workers at lunchtimes and before work. This will help to further raise the Clubs profile and attract more members from wider backgrounds within our target geographical areas and ethnic groups.

14. How will you monitor this?

As an organisation we are Gym Mark accredited which is British Gymnastics quality standard certification. As part of this we have developed a detailed Action Plan which provides the means for us to evaluate our progress at each stage of our development. We have also developed a database in which we keep all participant personal details which means that we can dissect our membership at any time and check various characteristics against our target audiences. In this way we will always know and can report periodically whether we are reaching our target underrepresented groups and whether their numbers within our programmes are growing. We can also target our marketing geographically so that we can reach under-represented communities and if necessary ethnicities and or age groups. We publish monthly Newsletters engage in monthly membership surveys to gauge our member's opinions and we have a comments book in Reception which we actively encourage our members to fill in.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We are applying for the Area Board Grant to help support the growth and development of a much bigger project. The Gymnastics and Fitness facility remains a not for profit organisation so all income over and above our ongoing running costs is reinvested. The business will therefore remain self-funding.

16. Is there anything else you think we should know about the project?

We are applying for this Area Board Grant to upgrade the facilities belonging to a much bigger project a permanent Gymnastics and Fitness facility for the communities of Trowbridge Westbury Bradford on Avon and the surrounding areas. This larger project has an annual cost as the building will be rented. All our costs are calculated monthly quarterly and annually and are available for perusal if required.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

1971	Community Area Grant	Westbury Town Council Christmas Lights	Westbury Town Council	£4195.00
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Submitted: 07/06/2016 13:32:44

ID: 1971

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

The ongoing running costs and repairs for Westbury Town Christmas Lights is funded from the precept. But this is inadequate to cover the total cost.

5. Project title?

Westbury Town Council Christmas Lights

6. Project summary:

Westbury Town Council organises a Christmas Event each year for the Westbury Community. The event lasts a period of one month. A key part of the event is the Christmas light display and switch on. This project is requesting match funding to replace 15 watt Tungsten lamps

with efficient and sustainable LED. And to purchase 2 x 12 metre road displays and 2 column displays to replace existing Christmas lights that are no longer viable for repair. Replacement of the Christmas lights will enable Westbury Town Council to continue to support and provide a Christmas event.

7. Which Area Board are you applying to?

Westbury

Electoral Division

8. What is the Post Code of where the project is taking place?

BA13 3BW

9. Please tell us which theme(s) your project supports:

Festivals, pageants, fetes and fayres

Inclusion, diversity and community spirit

Recycling and green initiatives

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2016

Total Income:

£452707.00

Total Expenditure:

£342744.00

Surplus/Deficit for the year:

£1124.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

Ear Marked reserves are allocated to specific projects and the capital fund is identified for capital projects. Match funding the Christmas Lights will impact on other projects to the value of 695

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost

£8390.00

Total required from Area Board		£4195.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
LED Lights	1870.00	Ear marked Reserve	yes	1500.00
12 Meter Road Lights	5800.00	Capital	yes	2695.00
2 Column Lights	720.00			
Total	£8390			£4195

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Retail - The lights will be displayed in the Town Centre encouraging shoppers and visitors to an area of retail that requires ongoing support. Residents - The Christmas lights will be on display in the town centre for the benefit of Westbury and surrounding villages benefits. Environment - By replacing the Tungsten lights with LED the impact on Westbury Town Councils carbon footprint will be reduced and provide longevity to the Christmas lighting.

14. How will you monitor this?

Feedback from retail outlets residents and visitors. Feedback is gathered in a number of ways word of mouth website local town caretaker.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The Christmas lights will be funded in the long term from the running expenses budget while they are still viable for repair. However should Christmas displays fail in the future Westbury Town Council may no longer be able to provide this service to the Westbury Community.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section

above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2033	Community Area Grant	Repairs to Public Toilets Westbury	Westbury Town Council	£1000.00
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Submitted: 20/07/2016 12:09:58

ID: 2033

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

The grant requested is to fund repairs to the public toilets in Warminster Road and The High Street Westbury. The public toilets would have been closed to the public by Wiltshire Council if not cleaned and maintained by the Town Council. No budget provision for the cleaning maintenance of the toilets was made in 16-17

5. Project title?

Repairs to Public Toilets Westbury

6. Project summary:

The following repairs are required Faulty solenoid in door catch 94.34 Replacement lights time locks on two units 420.18 two replacement door locks to prevent people becoming locked in the units 200.00 Blocked pipes replacement 814.00 Total Cost identified 1528.52

7. Which Area Board are you applying to?

Westbury

Electoral Division

8. What is the Post Code of where the project is taking place?

BA13

9. Please tell us which theme(s) your project supports:

Children & Young People

Economy, enterprise and jobs

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2016

Total Income:

£452707.00

Total Expenditure:

£342744.00

Surplus/Deficit for the year:

£1124.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost

£1000.00

Total required from Area Board	£1000.00			
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Solenoid for door catch	94.34	Reserves	yes	528.52
Lights time locks	420.18			
Door locks	200.00			
Replacement pipes	814.00			
Total	£1528.52			£528.52

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The Westbury community visitors to the town and traders

14. How will you monitor this?

Each toilet door provides a counter of use this is being monitored and recorded monthly.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Future funding will be built into the budget requirement

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

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Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2024	Community Area Grant	Provision of Additional Play Equipment for the Village Play Field	Edington Parish Council	£3495.50
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Submitted: 12/07/2016 16:50:53

ID: 2024

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

Provision of additional play equipment for the village play field the Parish Council have insufficient funds to provide this equipment.

5. Project title?

Provision of additional play equipment for the village play field

6. Project summary:

To provide additional play equipment aimed at the under-fives as this is one of the groups that we have a deficit of equipment for.

7. Which Area Board are you applying to?

Westbury

Electoral Division

8. What is the Post Code of where the project is taking place?

BA13 4PG

9. Please tell us which theme(s) your project supports:

Children & Young People

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2016

Total Income:

£11580.00

Total Expenditure:

£11691.00

Surplus/Deficit for the year:

£111.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£9107.00

Why can't you fund this project from your reserves:

The parish council reserves are earmarked for future projects and contingency funding.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£6991.00		
Total required from Area Board		£3495.50		
Expenditure (Itemised £ expenditure)		Income (Itemised income)	Tick if income confirmed	£
Climbing frame	5710.00	Donations from village events	yes	2100.00
Safer impact	1281.00	Donations from		1000.00

grass tiles		local businesses	
		Parish Council reserves	yes 395.50
Total	£6991		£3495.5

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The children of the village will benefit particularly the two to five age group who have little suitable play equipment at present and this will improve their access to equipment encouraging a healthy lifestyle.

14. How will you monitor this?

The playfield is monitored on a regular basis by all members of the parish council and one member has specific responsibility for the maintenance and usage of the playfield equipment and she submits a report to the parish council at every meeting.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This is a one off payment for the installation of the equipment any ongoing costs re maintenance etc. will be met from the parish precept.

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.